

RESOLUTION NO. 4749

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ARROYO GRANDE ESTABLISHING WATER AND WASTEWATER RATES AND CHARGES

WHEREAS, Section 13.04.030 of the City of Arroyo Grande Municipal Code enables the City Council to modify, by resolution, the rates and charges for furnishing water and wastewater services to customers; and

WHEREAS, the City has conducted an analysis which developed financial plans for the provision of water service and wastewater service that included any revenue adjustments required to meet all financial obligations, construction of the capital improvement projects determined to be necessary by the City, and maintenance of appropriate fund balances and debt service coverage requirements; and

WHEREAS, water and wastewater service rates and charges are designed to meet the objectives desired by the City Council which consist of operating and maintaining safe and reliable water and wastewater systems, simplified rate structures that are easy to understand and administer, consideration of industry practices, and recovery of the cost of service; and,

WHEREAS, the City Council has reviewed and considered the information and public testimony presented at a duly noticed public hearing, and in the staff report and record of this matter; and

WHEREAS, notice of the proposed increase in water and wastewater rates and charges has been provided pursuant to Proposition 218, and a majority of the affected property owners and ratepayers have not presented written protests to the proposed increase in water and wastewater rates and charges.

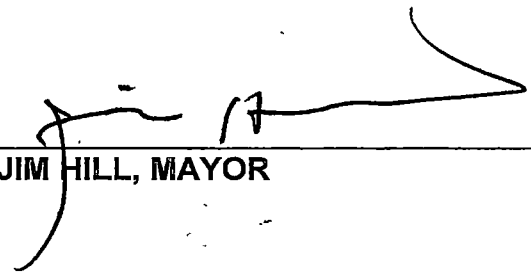
NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Arroyo Grande hereby adopts the water and wastewater rates and service charges set forth in Exhibit "A" attached hereto and incorporated herein by this reference.

BE IT FURTHER RESOLVED that this Resolution shall repeal and replace all prior inconsistent resolutions or portions thereof.

On motion of Council Member Brown, seconded by Council Member Guthrie, and on the following roll call vote, to wit:

AYES: Council Members Brown, Guthrie, and Mayor Hill
NOES: Council Member Harmon
ABSENT: Council Member Barneich

The foregoing Resolution was passed and adopted this 9th day of August 2016.



JIM HILL, MAYOR

ATTEST:



KELLY WETMORE, CITY CLERK

APPROVED AS TO CONTENT:



GEOFF ENGLISH, ACTING CITY MANAGER

APPROVED AS TO FORM:



HEATHER WHITHAM, CITY ATTORNEY

**EXHIBIT A
WATER RATE SUMMARY**

Fixed Service Charge (\$/month)			
Meter Size	FY 2016-17	FY 2017-18	FY 2018-19
5/8"	31.27	32.00	32.76
3/4"	33.54	34.34	35.15
1"	40.39	41.34	42.31
1 1/2"	49.51	50.67	51.87
2"	74.59	76.35	78.16
3"	259.28	265.40	271.66
4"	327.68	335.41	343.33
6"	487.30	498.79	510.56
8"	669.71	685.50	701.68
Service fee per additional unit	8.47	8.67	8.87

Private Fire Line Fixed Service Charge (\$/month)			
Meter Size	FY 2016-17	FY 2017-18	FY 2018-19
2"	3.96	4.06	4.15
3"	11.52	11.80	12.08
4"	24.55	25.13	25.73
6"	71.33	73.02	74.74
8"	152.00	155.59	159.26
10"	273.36	279.81	286.41

Residential Tiered Volume Charges (\$/ccf*)				
Customer Class	Allotment	FY 2016-17	FY 2017-18	FY 2018-19
Single Family				
Tier 1	1 – 18 ccf	3.93	4.06	4.20
Tier 2	19 – 36 ccf	4.33	4.47	4.62
Tier 3	>36 ccf	5.76	5.96	6.16
Multi-Family				
Tier 1	1 – 18 ccf	3.93	4.06	4.20
Tier 2	19 – 27 ccf	4.33	4.47	4.62
Tier 3	>27 ccf	5.76	5.96	6.16

*ccf = 100 cubic feet

Non-Residential Volume Charges (\$/ccf)			
Customer Class	FY		
	2016-17	2017-18	2018-19
Business	4.10	4.24	4.38
Irrigation	4.37	4.53	4.67
Hydrant	6.49	6.65	6.80
Wheeling	2.16	2.22	2.26

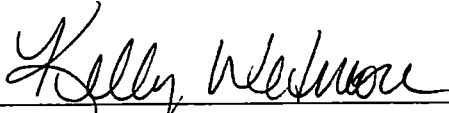
EXHIBIT A
WASTEWATER RATE SUMMARY

Customer Class	FY 2016-17	FY 2017-18	FY 2018-19
All Customers	2.64	2.64	2.64
Volume Charge			
(\$/ccf):			
Single Family	0.74	0.74	0.74
Multi Family	1.03	1.03	1.03
Non-Residential	1.45	1.45	1.45

OFFICIAL CERTIFICATION

I, **KELLY WETMORE**, City Clerk of the City of Arroyo Grande, County of San Luis Obispo, State of California, do hereby certify under penalty of perjury, that the attached Resolution No. 4749 was passed and adopted at a regular meeting of the City Council of the City of Arroyo Grande on the 9th day of August, 2016.

WITNESS my hand and the Seal of the City of Arroyo Grande affixed this 11th day of August, 2016.



KELLY WETMORE, CITY CLERK