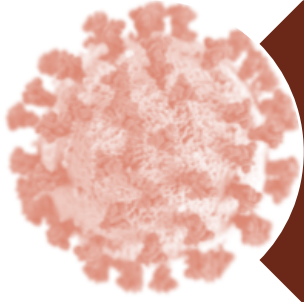


## COVID-19 RESPONSE



### 1. Ongoing response to changes in State and local COVID-19 orders and regulations, including changes to operations for local businesses and City functions and enforcement

- Issue temporary use and encroachment permits as necessary
- Continue parklet program; evaluate the potential for retaining indefinitely
- Safe and flexible recreation and childcare services
- Review requests from business owners and the public for accommodations and enforcement
- Adapt City functions to the reopening process in a manner that ensures the safety and overall wellbeing of all

## FISCAL STABILITY & ECONOMIC DEVELOPMENT



### 2. Continue ensuring fiscal stability for the organization throughout the planning, budgeting, and expenditure processes

- Provide year-end and quarterly financial reports to Council
- Create biennial budget for Fiscal Years 2021-22 and 2022-23
- Discuss and determine the allocation of unanticipated revenue from the CARES Act by October 2020
- Continue supporting the Five Cities Fire Authority's evaluation of financial and service level options

### 3. Develop short- and long-term economic development goals of the City in light of the adopted Economic Development Element, and evaluate and allocate SB 1090 funds for programs consistent with these economic development goals

- Discuss and identify short- and long-term economic development goals by the Winter of 2020/2021
- Evaluate and allocate SB 1090 funds for programs consistent with the identified economic goals by the Spring of 2021

## AFFORDABLE HOUSING



### 4. Complete and adopt an updated Housing Element consistent with State law by January 2021

### 5. Complete and adopt an amended ADU Ordinance that also addresses Tiny Homes on Wheels, and support the completion of pre-approved ADU plans that will streamline the ADU approval process

## INFRASTRUCTURE & WATER RESILIENCE PLANNING



6. Complete and adopt an updated Circulation Element
7. Complete and approve a Water/Wastewater Rate Study in the Spring of 2021
8. Complete and approve a Central Coast Blue Memorandum of Agreement that builds upon the framework approved by Council on August 25, 2020
9. Receive an update and review the future of the Brisco Interchange Project by the end of 2020

## ORGANIZATIONAL EXCELLENCE & DIVERSITY, EQUITY, AND INCLUSION INITIATIVES



10. Continue stabilizing and strengthening the organization through recruitment, retention, and structural adjustments, and develop and implement a Council-adopted goal to promote diversity, equity, and inclusion
  - Present a proposed policy to Council by the Winter of 2020/2021
  - Implement diversity, equity, and inclusion
  - Recruit and retain new employees for key vacant positions
  - Continue implementing operational changes to optimize efficiency
  - Continue updates to our Police Department's policies, practices, and training
  - Support the Police Chief's development and implementation of a public outreach plan